

Year 7 Numeracy & Literacy Catch-up Premium Expenditure – Report to Carmel College Local Governing Body 2014 -15

The literacy and numeracy catch-up premium gives schools additional funding to support year 7 pupils who did not achieve at least level 4 in reading and/or maths at the end of key stage 2 (KS2). Schools receive an additional £500 for each pupil in year 7 who did not achieve at least level 4 in reading and/or maths at the end of KS2. Schools should assess the individual needs of each of the pupils who attract the year 7 catch-up premium to decide the best way to use the funding. Only those programmes and approaches that are known to be effective should be selected. Ofsted inspectors will consider how your school is using the premium.

Year 7 Literacy and Numeracy Catch-up Premium Allocation 2014-15

Number of students eligible for Catch-up Premium – Students who did not achieve at least level 4 in the Key Stage 2 national curriculum tests in reading and/or mathematics	18
Amount of funding received per pupil	£500
Total amount of pupil premium received for 2014/15	£9,000

Performance of Catch-up pupils over time

Include Measures below	2014
<i>Average Progress made by pupils supported – Maths</i>	Maths (13 Pupils): 4.9 sub-steps progressed
<i>Average Progress made by pupils supported – English</i>	English (11 Pupils): 3.4 sub-steps progressed
<i>Average Progress made by other pupils – Maths</i>	Maths: 2.9 sub-steps progressed
<i>Average Progress made by other pupils - English</i>	English: 1.5 sub-steps progressed
<i>X pupils out of x pupils making more than 2 sub – steps of progress</i>	Maths: Supported - 100% Other – 85% English: Supported - 82% Other – 43%

Key objectives for use of Year 7 Catch-up Grant

Provide additional educational support to improve the progress and to raise the standards in Reading and Maths for these students entering Carmel below level 4

To narrow the gap by providing intensive literacy and numeracy support and raise the attainment expected, through specific depth of understanding in both Maths and English

To integrate pupils as much as possible during the catch-up

Details of how the Year 7 Catch-up Grant is being spent in 2014/15

Project/focus of expenditure	Cost	Purpose/objective	Impact of expenditure (what difference has been made)
<i>Reciprocal Reading programme</i>	Staff monitoring time eq ½ day a week £2252	Trained sixth formers deliver reading in a non-threatening way. Encourage wider reading for pleasure	Noted improvement in confidence
<i>Toe by Toe</i>	£259 per 10 books	To teach phonemes in small steps. Aims to improve reading fluency and decoding skills	Progress has been very strong
<i>Lucid Rapid</i>	£95 per year	Dyslexia screening to improve identification early for improved intervention impact	
Nurture Group	Eq to 1 day a week £5000	Emmaus Centre used to improve social skills through literacy, increased vocabulary	Confidence has improved
Plus One	£200	Numeracy structured intervention programme to improve confidence in Maths	Noted improvements in confidence and progress scores
Facilities and resources	£1194 3x£398	Emmaus centre / SEN base 3 IPads	

Total Year 7 Literacy and Numeracy Catch-up Premium received in 2014/15	£9000
Total Year 7 Literacy and Numeracy Catch-up Premium spent	£9000
Total Year 7 Literacy and Numeracy Catch-up Premium at date	£0



Carmel
Education Trust