

**Pupil Premium Expenditure – Report to Carmel College Local Governing Body
2014 -15**

The Pupil Premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. Ofsted inspections report on how schools' use of the funding affects the attainment of their disadvantaged pupils.

Number of pupils on roll and number eligible for Pupil Premium	
Total number of pupils on roll	955 (Years 7-11)
Total number of pupils eligible for pupil premium grant	174
Amount of funding received per pupil	935
Total amount of pupil premium received for 2014/15	£158,950

Year group	Total number of pupils	Number eligible for Pupil Premium
Year 7	204	27
Year 8	199	44
Year 9	197	37
Year 10	176	28
Year 11	179	38
Year 12	135	22
Year 13	118	15

Performance of disadvantaged pupils over time

Include Measures below e.g.	2013-2014 Disadvantaged Pupils	2013-2014 Other Pupils	2014-2015 Disadvantaged Pupils (Current Predictions)	2014-2015 Other Pupils (Current Predictions)
<i>% 5A* - C incl. Eng. & Maths or</i>	80%	90%	53%	85%
<i>% of pupils making expected progress in English & mathematics</i>	English: 100% Maths: 77%	English: 99% Maths: 82%	English: 89% Maths: 66%	English: 89% Maths: 89%
<i>% of pupils exceeding expected progress in English & mathematics</i>	English: 93% Maths: 28%	English: 87% Maths: 49%	English: 29% Maths: 43%	English: 51% Maths: 60%
Attendance			79 enrolments 93.7%	788 enrolments 95.5%

Disadvantaged pupils have made good progress and achieved high standards in line with the whole cohort. In 2014/15 the predictions a drop in standards when compared with the rest of the cohort. Progress is still very high. Interventions in the academic year 2014/15 have been focused on these students. Attendance of disadvantaged children is 1.8% below other children. Whilst there is a gap it is a marginal difference.

Key objectives for use of the pupil premium

Improve students attainment and progress in Maths and English

Increase opportunities for students to engage in extra curricular activities

Provide facilities and support to ensure pupils attendance is high through feeling safe and secure

Details how the pupil premium is being spent in 2014/15

Project/focus of expenditure	Cost	Who is this aimed at?	Purpose/objective	Impact of expenditure
	<i>£25.000 pa</i>	<i>All pupils, particularly those needing support with attendance and family issues</i>	<i>To improve attendance and engagement of pupils eligible for pupil premium</i>	<i>Attendance is better and outcomes are improved</i>
Emmaus Centre	£54424	All Students requiring transition back into school Students who feel they need a safe space Students targeted as in need of intervention	To provide and support vulnerable students in a 'safe' environment	Pupil retention is high Focused intervention
Learning Mentors	£30,450	PP students in Y10 /Y11 working below expectation	To motivate and focus students on meeting targets specifically in Literacy and Numeracy	Significant impact on focused pupil groups
Learning Support Assistants	27,873	PP students working below expectation	To motivate and focus students on meeting targets	Significant impact on focused pupil groups
Breakfast and Homework Club	£8,685	All PP Students	To provide nutrition at the start of the day and study opportunity	Both very popular.
Bespoke Arrangements for students	£37,518	All PP students disadvantaged by providing uniform, trip costs and extra curricular	To close the gap on participation	Students tracked for engagement in activities
Total	£158,950			

Total pupil premium received in 2014/15	£158,950
Total pupil premium spent	£158,950
Total pupil premium remaining at <i>date</i>	£0